

	2011 regnskab				2012 regnskab				2013 regnskab				2014 budget			
Landbrugsplanter&plænegræsser				Dæknings-				Dæknings-				Dæknings-				Dæknings-
SES	Udgifter	Indtægter	Δ	grad	Udgifter	Indtægter	Δ	grad	Udgifter	Indtægter	Δ	grad	Udgifter	Indtægter	Δ	grad
Korn og bælgssæd	2.724.162	2.385.210	-338.952	88	3.218.650	2.643.063	-575.587	82	4.346.331	2.993.307	-1.353.024	69	4.096.628	3.061.767	-1.034.861	75
Olie- & grønfoderplanter	3.013.857	2.657.950	-355.907	88	3.382.884	3.193.682	-189.202	94	3.179.781	3.398.523	218.742	107	3.473.377	3.335.142	-138.235	96
Græsmarksplanter & plænegræsser	372.023	388.988	16.965	105	261.557	228.370	-33.187	87	10.325	213.614	203.288	2.069	17.527	276.665	259.138	1.578
Rodfrugter	1.513.618	1.059.478	-454.140	70	1.435.403	1.142.630	-292.773	80	1.665.913	1.427.512	-238.401	86	1.759.265	1.498.400	-260.865	85
Majs	255.255	363.113	107.858	142	156.146	248.169	92.023	159	189.005	271.587	82.582	144	180.479	248.169	67.690	138
Kartofler	62.479	132.802	70.323	213	123.742	241.442	117.700	195	63.235	240.250	177.015	380	63.235	214.593	151.358	339
Σ	7.941.393	6.987.541	-953.852	88	8.578.382	7.697.356	-881.026	90	9.454.591	8.544.794	-909.797	90	9.590.511	8.634.736	-955.775	90
VÆRDI																
Korn og bælgssæd	3.484.000	3.195.587	-288.413	92	3.644.844	3.269.270	-375.574	90	3.959.886	3.584.386	-375.499	91	4.148.206	3.785.480	-362.726	91
Olie- & grønfoderplanter	1.818.020	2.027.529	209.509	112	1.440.680	1.800.680	360.000	125	1.501.765	1.668.334	166.569	111	1.350.689	1.643.400	292.711	122
Græsmarksplanter	337.742	365.096	27.354	108	291.409	330.150	38.741	113	280.969	410.217	129.248	146	211.044	326.750	115.706	155
Rodfrugter	1.587.383	1.407.412	-179.972	89	1.616.562	1.548.928	-67.634	96	2.075.368	1.922.650	-152.718	93	1.721.020	1.830.058	109.038	106
Majs	704.609	686.959	-17.650	97	420.484	462.450	41.966	110	385.525	416.441	30.915	108	485.079	411.740	-73.339	85
Kartofler	321.866	369.546	47.680	115	163.274	264.000	100.726	162	164.026	291.164	127.138	178	170.342	274.000	103.658	161
Plænegræsser	11.814	41.918	30.104	355	34.086	70.999	36.913	208	68.033	89.030	20.997	131	36.512	70.999	34.487	194
Grønfoderafgrøder	0	0	0		0	0	0		0	0	0		0	0	0	
Σ	8.265.435	8.094.047	-171.388	98	7.611.338	7.746.477	135.139	102	8.435.571	8.382.222	-53.350	99	8.122.892	8.342.427	219.535	103
SES + VÆRDI																
Korn	6.208.161	5.580.797	-627.364	90	6.863.494	5.912.333	-951.161	86	8.306.217	6.577.694	-1.728.523	79	8.244.833	6.847.247	-1.397.586	83
Olieplanter	4.831.877	4.685.479	-146.398	97	4.823.563	4.994.362	170.799	104	4.681.546	5.066.857	385.311	108	4.824.066	4.978.542	154.476	103
Græsmarksplanter	709.765	754.084	44.319	106	552.966	558.520	5.554	101	291.294	623.831	332.536	214	228.571	603.415	374.844	264
Rodfrugter	3.101.001	2.466.890	-634.112	80	3.051.965	2.691.558	-360.407	88	3.741.281	3.350.163	-391.118	90	3.480.286	3.328.458	-151.828	96
Majs	959.864	1.050.072	90.208	109	576.630	710.619	133.989	123	574.530	688.027	113.497	120	665.557	659.909	-5.648	99
Kartofler	384.345	502.348	118.003	131	287.016	505.442	218.426	176	227.261	531.414	304.153	234	233.577	488.593	255.016	209
Plænegræsser	11.814	41.918	30.104	355	34.086	70.999	36.913	208	68.033	89.030	20.997	131	36.512	70.999	34.487	194
Grønfoderafgrøder	0	0	0		0	0	0		0	0	0		0	0	0	
Σ	16.206.828	15.081.588	-1.125.241	93	16.189.720	15.443.833	-745.887	95	17.890.162	16.927.015	-963.147	95	17.713.403	16.977.163	-736.240	96
Havebrugsplanter																
Grønsager	192.181	368.635	176.454	192	20.056	185.150	165.094	923	0	170.881	170.881		0	183.500	183.500	
Prydplanter	67.487	217.243	149.756	322	0	198.000	198.000		0	166.173	166.173		0	198.000	198.000	
Frugt & bær	7.311	14.400	7.089	197	0	13.200	13.200		5.967	14.900	8.933	250	0	13.200	13.200	
Σ	266.979	600.278	333.299	225	20.056	396.350	376.294	1.976	5.967	351.953	345.986	5.898	0	394.700	394.700	

Kontrolmark	2.128.446	3.244.550	1.116.104	152	1.778.530	3.861.843	2.083.313	217	1.789.596	2.933.791	1.144.195	164	1.815.600	2.436.000	620.400	134