

	2009 gebyrregnskab				2010 gebyrregnskab				2011 forventet gebyrregnskab							
Landbrugsplanter&plænegræsser			Dæknings-				Dæknings-				Dæknings-		Σ	Σ	Σ	Σ
SES	Udgifter	Indtægter	Δ	grad	Udgifter	Indtægter	Δ	grad	Udgifter	Indtægter	Δ	grad	1996-2008	1996-2009	1996-2010	1996-2011
Korn og bælgsæd	2.127.463	2.072.287	-55.177	97	2.494.615	2.328.527	-166.088	93	2.387.326	2.422.455	35.128	101	-242.471	-297.647	-463.735	-428.607
Olie- & grønfoderplanter	2.422.776	2.548.198	125.423	105	2.738.718	2.771.909	33.191	101	2.826.466	3.012.136	185.670	107	-172.526	-47.104	-13.913	171.757
Græsmarksplanter & plænegræsser	293.491	332.998	39.507	113	409.699	376.854	-32.844	92	396.648	281.775	-114.873	71	-34.949	4.558	-28.286	-143.160
Rodfrugter	1.063.883	1.071.333	7.450	101	1.264.189	1.263.255	-934	100	1.085.186	1.092.222	7.036	101	-14.907	-7.457	-8.391	-1.355
Majs	351.353	409.412	58.059	117	387.398	398.498	11.100	103	410.652	393.198	-17.453	96	-9.927	48.132	59.232	41.779
Kartofler	114.938	136.175	21.237	118	78.485	180.387	101.903	230	66.124	211.863	145.738	320	-11.584	9.653	111.556	257.294
Σ	6.373.904	6.570.403	196.499	103	7.373.103	7.319.430	-53.673	99	7.172.402	7.413.648	241.246	103	-486.364	-289.865	-343.538	-102.292
VÆRDI																
Korn og bælgsæd	2.806.983	2.972.349	165.365	106	3.080.541	3.193.814	113.273	104	3.119.562	3.214.405	94.843	103	-562.325	-396.960	-283.686	-188.843
Olie- & grønfoderplanter	1.635.830	1.746.181	110.351	107	1.520.124	1.813.539	293.415	119	1.944.077	2.089.362	145.285	107	214.363	324.714	618.129	763.414
Græsmarksplanter	309.506	254.969	-54.538	82	325.196	360.913	35.717	111	308.116	221.864	-86.252	72	135.588	81.050	116.767	30.515
Rodfrugter	1.323.191	1.303.340	-19.851	98	1.446.538	1.615.739	169.200	112	1.231.954	1.335.955	104.002	108	-213.994	-233.845	-64.644	39.357
Majs	840.522	565.166	-275.356	67	576.311	632.240	55.929	110	749.346	731.600	-17.746	98	381.193	105.837	161.765	144.020
Kartofler	200.716	180.633	-20.083	90	166.760	232.330	65.570	139	163.506	195.214	31.708	119	-76.941	-97.025	-31.455	253
Plænegræsser	143.291	92.000	-51.291	64	28.668	68.800	40.132	240	35.767	34.400	-1.367	96	252.700	201.409	241.542	240.174
Grønfoderafgrøder	0	0	0		0	0	0		0	0	0		38.926	38.926	38.926	38.926
Σ	7.260.039	7.114.637	-145.402	98	7.144.139	7.917.375	773.236	111	7.552.327	7.822.800	270.473	104	169.509	24.107	797.343	1.067.816
SES + VÆRDI																
Korn	4.934.446	5.044.635	110.189	102	5.575.156	5.522.341	-52.815	99	5.506.888	5.636.860	129.971	102	-804.796	-694.607	-747.422	-617.450
Olieplanter	4.058.605	4.294.379	235.774	106	4.258.842	4.585.448	326.606	108	4.770.543	5.101.498	330.955	107	41.837	277.610	604.216	935.171
Græsmarksplanter	602.997	587.967	-15.031	98	734.895	737.768	2.873	100	704.764	503.638	-201.126	71	100.639	85.608	88.481	-112.645
Rodfrugter	2.387.074	2.374.674	-12.401	99	2.710.728	2.878.994	168.266	106	2.317.140	2.428.177	111.038	105	-228.901	-241.302	-73.036	38.002
Majs	1.191.875	974.577	-217.297	82	963.709	1.030.738	67.029	107	1.159.997	1.124.799	-35.199	97	371.266	153.968	220.997	185.798
Kartofler	315.654	316.808	1.154	100	245.245	412.717	167.472	168	229.630	407.076	177.446	177	-88.525	-87.371	80.101	257.548
Plænegræsser	143.291	92.000	-51.291	64	28.668	68.800	40.132	240	35.767	34.400	-1.367	96	252.700	201.409	241.542	240.174
Grønfoderafgrøder	0	0	0		0	0	0		0	0	0		38.926	38.926	38.926	38.926
Σ	13.633.943	13.685.040	51.097	100	14.517.242	15.236.805	719.563	105	14.724.730	15.236.448	511.718	103	-316.855	-265.758	453.805	965.524
Havebrugsplanter																
Grønsager	294.549	276.657	-17.892	94	162.974	256.808	93.834	158	171.146	280.519	109.373	164	65.876	47.985	141.819	251.192
Prydplanter	204.165	279.400	75.235	137	94.285	250.800	156.515	266	86.636	283.800	197.164	328	-105.824	-30.589	125.927	323.090
Frugt & bær	38.582	28.800	-9.782	75	8.919	16.800	7.881	188	19.076	28.800	9.724	151	77.461	67.679	75.560	85.284
Σ	537.296	584.857	47.561	109	266.177	524.408	258.231	197	276.858	593.119	316.261	214	37.514	85.075	343.306	659.566
										15.829.567	Årets resultat:		-1.241.238	98.658	977.794	827.979
											Beholdning:		-279.341	-180.683	797.111	1.625.090